TOGETHER, WE PROMOTE CHILD WELL-BEING AND FAMILY STABILITY IN OUR COMMUNITY.

Our annual report provides a great opportunity to reflect on the accomplishments and challenges of 2019. We have been in the Cole and Jeannie Davis Family Center for over a year now, and we have been serving hundreds of children and their families daily in our behavioral and mental health services program. The mental health of children and youth is a priority to Casa de los Niños, and no one in this country is immune to the terrible outcomes of untreated mental illness, and unaddressed mental health issues. We have some of the best therapists and child psychiatrists in Arizona, and with our expanded facility we are improving the care children and families receive.

Many of you will recall that we were able to renovate the space previously utilized as a crisis shelter into a high-quality early education facility for at-risk families. We are enormously grateful for the generous bequest from the Rose and James Kelly Estate that allowed us to move forward with this resource for the Tucson community. The doors to the Center opened in May, and we are providing early education and care for children, regardless of their socioeconomic or family situation.

We are strategically growing our impact in the community through new partnerships with multiple school districts, Emerge! Center Against Domestic Abuse and El Rio Health Care. With these new partners we are reaching more children and families in need of Behavioral Health Services. In addition, we have just begun a new partnership with El Rio Health Care called Well-Child to conduct comprehensive developmental screenings for children ages birth-5 and then link those with developmental delays to appropriate services. An intervention at this early stage can change the trajectory of a child’s life!

Another wonderful benefit of our comprehensive campus and beautiful family center is that we are able to share our meeting spaces with multiple community partners which has improved communication and increased valuable collaborations in Tucson. These collaborations make all donor gifts even more impactful! We could not have accomplished any of this without the support and generous commitment from this community. We have come together to make Tucson a better place for children and families.

Thank you,

Susie Huhn, Chief Executive Officer
MAKING AN IMPACT

Make a Difference in Our Child Advocacy Programs

Casa de los Niños is working to transform the lives of children and families exposed to trauma and adversity. Prevention pays big dividends by eliminating costly, difficult to treat problems before they arise and allows kids to have a chance to have a healthy and happy future. Early intervention and treatment help reduce the impact of trauma, neglect, or abuse and allows kids the chance at a healthy and happy future.

STATISTICS

Look at what we accomplished together:

We served

5,301 kids

2,677 families

Made possible by over

4,000 donors

who made the decision to help
In Arizona, more than 160,000 children are living in the homes of grandparents or relatives. Casa de los Niños works hard to support these special families.

- **344** home studies completed for unlicensed kinship families
- **43** home studies completed for guardianship families
- **392** families participated in Reunification Services
- **6,188** Home Visits by Nurses and Parent Educators
- **1,160** Parent Education Classes
- **1,018** Developmental, Vision, Hearing Screenings
- **18,749** Total hours of Behavioral Health Therapy for children
- **2,306** In-home hours for Family Support, Crisis Intervention and Assessment Services

Many kids are struggling with mental health challenges. We are here to help.

Tucson is embracing the most vulnerable in our community by ensuring we have accessible and quality behavioral and mental health services for our kids and young adults!

The Kelly Early Education Center at Casa de los Niños opened in 2019 to provide high-quality and affordable early education to families in-need.

We have already enrolled over 60 children who are benefitting!

Quality care and education from birth to age five results in higher IQ scores, higher high school graduation rates and lower crime rates.

Young children with high quality experiences have been shown to have increased vocabulary, better language, math and social skills, more positive relationships with classmates and higher scores on school readiness assessments.
## Strength in Numbers

<table>
<thead>
<tr>
<th>Service</th>
<th>Kids</th>
<th>Families</th>
</tr>
</thead>
<tbody>
<tr>
<td>Behavioral Health Service</td>
<td>3,582</td>
<td>335</td>
</tr>
<tr>
<td>Community Education &amp; Outreach</td>
<td>-</td>
<td>1,160</td>
</tr>
<tr>
<td>Early Education Center</td>
<td>60</td>
<td>-</td>
</tr>
<tr>
<td>Family Visitation</td>
<td>194</td>
<td>110</td>
</tr>
<tr>
<td>Foster Care</td>
<td>234</td>
<td>145</td>
</tr>
<tr>
<td>In-Home</td>
<td>700</td>
<td>282</td>
</tr>
<tr>
<td>Nurse-Family Partnership</td>
<td>317</td>
<td>464</td>
</tr>
<tr>
<td>Parents As Teachers</td>
<td>214</td>
<td>181</td>
</tr>
</tbody>
</table>
STRENGTH IN PARTNERSHIPS

COMMUNITY VOLUNTEERS

We count on our remarkable volunteers to help.

And this past year we honored our longest-serving volunteer, Charlotte Badie!

Charlotte began volunteering in 1974 and stayed with us for 40 years! We have been blessed with her dedication, service and friendship!

Thank you Charlotte!

Over 25,000 donations were received for the Thrift Store

For over 15 years, Roche Molecular Solutions has brought together their employees to raise funds for Casa de los Niños, and children around the world with their annual Walk for Children. Their commitment to children is an inspiration!

In 2019, over $57,000 was raised by local business and corporate partners with outside events benefitting the kids and families we serve.

Arizona Department of Corrections-Tucson
Classic Chevy Club of Tucson
Conduent
Delta Kappa Gamma

Society Intl. Upsilon Chapter
Drags for Humanity
Grupo Aguilas Blancas
Hotel Congress
J. W. Marriott Starr Pass

Special thanks to these corporate and foundation partners!

Cole & Jeannie Davis
George M. & Lois Green Foundation
Arizona Community Foundation
Armstrong McDonald Foundation
The Stonewall Foundation
The Diane & Bruce Halle Foundation
The Jasam Foundation of Arizona
Community Foundation of Southern Arizona
Connie Hillman Family Foundation
Kautz Family Foundation
William & Mary Ross Foundation, Inc.
The Maghermoure Foundation
Packaging Distributors of America
The Gordon Foundation
BlueCross BlueShield of Arizona
Christiana Foundation
In-N-Out Burger Foundation
Knisely Family Foundation
Fred & Christine Armstrong Foundation

Leidos, Inc.
Sigma Alpha Mu Beta Gamma Chapter
Roche Molecular Solutions
Phoenix Suns Charities
The Clements Agency, LLC
Wells Fargo Foundation
Southwest Energy, LLC
Jade Tree Foundation
The Steve and Lois Mihaylo Family Foundation
Tucson Realtors Charitable Foundation
Thomas & Jeanne Elmezzi Private Foundation
As educators we recognize that safe, caring families are an important factor in successful learning. We support Casa de los Niños because over many years they have provided the resources to help families create environments that will assist children in reaching their full potential.

As of June 30, 2018

PRELIMINARY FINANCIAL INFORMATION, SUBJECT TO FINAL AUDIT ADJUSTMENTS.
OUR PUBLIC FUNDING PARTNERS

Arizona Complete Health
Arizona Department of Child Safety
Arizona Department of Economic Security, Division of Development Disabilities
Arizona Department of Education
Arizona Department of Health Services (ADHS) Bureau of Women’s and Children’s Health (BWCH) from the federal Maternal, Infant and Early Childhood Home Visiting Program (MIECHV)
Arizona Department of Public Safety, Victims of Crime Act (VOCA)
Arizona Supreme Court, Administrative Office of the Courts, Juvenile Justice Services
Banner University Health Plan
First Things First
UnitedHealthcare
United Way of Tucson & Southern Arizona

BOARD OF DIRECTORS

Dianne Grobstein ............... President
Linca Riordan, MD .......... First Vice President
Carol Swanson, MD .......... Second Vice President
Sister Michelle Humke, CSJ, LMFT ... Secretary/Treasurer
Bill Estes ..................... Past President

Members

Mike Ablin
Dan Bryson
Gustavo Corte
Mark Cowley, CPA
Gary Fletcher, Esq
Jan Hutchinson
Mark Nichols, Med, LPC
Greg Nickolson
Cicely Parseghian , Esq
Moira Richards, MD
Dee-Dee Samet, Esq
Arianna Sholes-Douglas, MD
Kimberly Soto, Esq
Lela Rankin Williams, PhD
Heidi Yribar

FOUNDATION BOARD OF TRUSTEES

Dee-Dee Samet, Esq ............... President
Mark Cowley, CPA ................. Treasurer
Lisa Owens-Sredzinski ............ Secretary
Gary Fletcher, Esq,
Jeanne Landdeck-Sisco, MSW, LHD
Ray Magnuson
Susan Maxwell
Sven Silberschlag

EXECUTIVE TEAM

Susie Huhn, MA ................. Chief Executive Officer
Suzi Graber, MS, PHR, SHRM-CP .... Chief Human Resources Officer
Joanne Karolzak, MAED ............ Chief Program Officer, Family Support & Education
Sean Lovitt, MS, MEA ............ Chief Health Services Officer
Kathryn Tuscaney, CPA, CMA .... Chief Financial Officer
Lisa Webster, MA ............... Chief Development & Public Relations Officer